

| | Number | Percent | Number | Percent | Number | Percent |
|-----------------------|---------------|---------|---------------|---------|---------------|---------|
| Instruction | \$ 90,046,736 | 35.55% | \$ 85,066,164 | 34.16% | \$ 85,216,384 | 34.86% |
| Research | \$ 174,216 | 0.07% | \$ 305,431 | 0.12% | \$ 303,225 | 0.12% |
| Public Service | \$ 18,356,199 | 7.25% | \$ 19,607,192 | 7.87% | \$ 20,333,880 | 8.32% |
| Academic Support | \$ 14,290,291 | 5.64% | \$ 15,590,256 | 6.26% | \$ 16,276,104 | 6.66% |
| Student Services | \$ 21,527,852 | 8.50% | \$ 24,804,007 | 9.96% | \$ 25,958,916 | 10.62% |
| Institutional Support | \$ 61,180,776 | 24.16% | \$ 61,162,478 | 24.56% | \$ 58,866,381 | 56% |

