

| Function | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|-------------|---------------|---------------|---------------|---------------|------|------|
| Instruction | \$ 90,046,736 | \$ 85,066,164 | \$ 85,216,384 | \$ 85,634,221 | | |

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